



1 **AN ORDINANCE TO APPROVE AN AMENDMENT TO THE BUDGET FOR THE**
2 **FISCAL YEAR 2018 FOR EACH FUND OF THE CITY OF PURSUANT TO SECTION**
3 **5.04 OF THE CITY CHARTER**
4

5 **WHEREAS,** The Mayor and City Council adopted the 2018 Budget on December 27, 2017,
6 which incorporated all the various funds of the City, and approved an amendment
7 to that Budget on March 21, 2018; and
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9 **WHEREAS,** the estimated operating expenses were based largely upon limited historical data
10 from the previous seven months during the City's start-up phase; and
11

12 **WHEREAS,** operating cost estimates were underestimated in some areas, and overestimated in
13 others which allows for a balanced budget amendment without the need to
14 transfer monies from the City's Fund Balance account; and
15

16 **WHEREAS,** the proposed budget amendment represents less than 1.3% of the total overall
17 budget
18

19 **THEREFORE,** the Mayor and City Council of the City of Stonecrest, Georgia hereby ordain as
20 follows:
21

22 **Section 1:** That the City of Stonecrest, Georgia hereby amends the Budget for Fiscal
23 Year 2018, said budget being described as Amendment No. 2018-002, attached hereto and
24 incorporated herein as Exhibit A.
25

26 **Section 2.** That any increase or decrease in appropriations or revenue of any fund or for
27 any department; the establishment of new capital projects; or the establishment of new
28 grant projects other than those exceptions provided for herein, shall require approval of
29 the City Council; and
30

31 **Section 3.** That the City Manager and his/her designee may promulgate all necessary
32 internal rules, regulations, and policies to ensure that this Budget Ordinance is followed.
33

34 **Section 4:** This Ordinance shall be effective immediately upon its adoption
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36 1. It is hereby declared to be the intention of the Mayor and City Council that all sections,
37 paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their
38 enactment, believed by the Mayor and City Council to be fully valid, enforceable and
39 constitutional.
40

41 2. It is hereby declared to be the intention of the Mayor and City Council that, to the
42 greatest extent allowed by law, each and every section, paragraph, sentence, clause or
43 phrase of this Ordinance is severable from every other section, paragraph, sentence,
44 clause or phrase of same. It is hereby further declared to be the intention of the Mayor

45 to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of
46 this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause
47 or phrase of same.

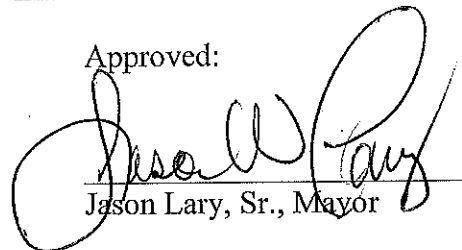
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49 3. In the event that any phrase, clause, sentence, paragraph or section of this Ordinance
50 shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise
51 unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is
52 the express intent of the Mayor and City Council that such invalidity, unconstitutionality,
53 or unenforceability shall, to the greatest extent allowed by law, not render invalid,
54 unconstitutional or otherwise unenforceable any of the remaining phrases, clauses,
55 sentences, paragraphs or sections of the same and that, to the greatest extent allowed by
56 law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance
57 shall remain valid, constitutional, enforceable, and of full force and effect.

58
59 4. All ordinances or resolutions and parts of ordinances or resolutions in conflict herewith
60 are hereby expressly repealed.

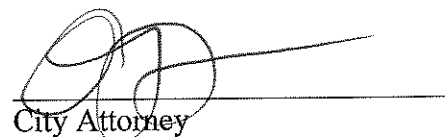
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62 5. The within ordinance shall become effective upon its adoption.

63
64
65 **SO ORDAINED AND EFFECTIVE** this the 15 day of October, 2018.

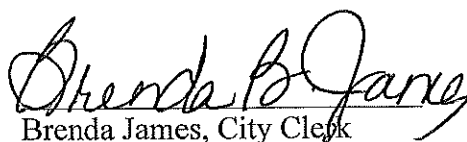
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67 Approved:

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70 Jason Lary, Sr., Mayor

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72 As to form:

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75
76 City Attorney

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78 Attest:

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81 Brenda James, City Clerk
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Budget Amendment: 2018-002
 Stonecrest General Operating Budget
 Date: October 3, 2018

Description	Line Item #	Addition (+)	Reduction (-)	Notes
City Council				
Education & Training	52370	\$9,000.00		
Retirement	51240		\$4,000.00	Increase Training for Mayor and Council by \$1,500 each
City Manager				
City Events	53175	\$300.00		
Education & Training	52370		\$500.00	
City Clerk				
Travel	52350	\$700.00		Under-Budgeted Clerk travel (GMA Conf.)
Operating Supplies	53100		\$1,000.00	
Finance Admin.				
Audit	52110		\$10,000.00	Actual Costs: External: \$30,000; Internal: \$25,000
Professional Services	52120		\$12,000.00	no payment due to Tax. Comm. This year (no millage)
Communications				
Other Equip.	54250	\$700.00		Cost for Video equipment and external hard drive
Printing	52340		\$1,500.00	
IT/GIS				
Operating Supplies	53100	\$3,000.00		equipment for additional staff; Tech upgrades(GIS)
Other Equip.	54250		\$1,500.00	
Computer/Software	54240	\$3,000.00		

General Operations

Computer/Software	54240	\$15,000.00		Added 2nd copier; additional internet/fax/cable lines
Liability Insurance	52310		\$5,000.00	Surplus remaining after annual payment
Other Equipment	54250		\$2,500.00	
Professional Services	52120		\$7,000.00	

Parks

Repair/Maint.	52200		\$10,000.00	Will utilize SPLOST funds for Repair/Maint.
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Legal

Attorney Fees(other)	52130	\$15,000.00		Additional time on lawsuits
Professional Services	52120		\$5,000.00	Do not anticipate using Bond Attorney this year

Economic Development

Film Permitting	34120		\$2,000.00	
Marketing	52132		\$14,900.00	Opted to not do annual contract for monthly newsletter

Municipal Court

Solicitor	52140	\$11,000.00		Cost exceeded initial estimate
Security	52180	\$1,200.00		Increased number of bailiffs from two to three
Public Defender	52150		\$2,000.00	Have not used this year
Probation Services	52160		\$2,000.00	No cost to City; Collected \$3000 in revenue

Community Development

Computer/Software	54240	\$10,000.00		Added additional users for CitizenServe software
Advertising	52330	\$14,000.00		Underestimated cost to advertise for zoning cases
Operating Supplies	53100		\$1,000.00	
Printing	52340		\$1,000.00	

Total		\$82,900.00	\$82,900.00	
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