



Stonecrest SPLOST Citizen Oversight Advisory Committee

Meeting Agenda

February 19, 2019

7:00 PM



Dave Marcus, Chairman

- I. Call to Order
- II. Roll Call
- III. Adopt Agenda
- IV. Approve January 8, 2019 Meeting Minutes

- V. Introduction of Committee Members

- VI. Election of Officers:
 - a. Chair
 - b. Vice Chair
 - c. Secretary

- VII. Public Comments

- VIII. Review SPLOST Collections Financial Update (Plez Joyner)

- IX. Update on Overall SPLOST Program (Plez Joyner)
 - a. 2019 LMIG Street Resurfacing
 - b. Digital Laser Road Analysis
 - c. Comprehensive Transportation Plan Contract
 - d. SPLOST Project Management Contract
 - e. Parks & Recreation Capital Improvement Plan

- X. Discuss DeKalb County SPLOST Program (Suzanne Frick)

- XI. New Business
 - a. 2019 Meeting Schedule

- XII. Adjourn



City of Stonecrest SPLOST Financial Report (January 2019)

Total SPLOST Receipts	\$5,547,695
Total Interest	\$9,099
Total Withdrawals	\$0
Balance	\$5,556,794
Average Monthly SPLOST Receipt	
	\$616,394

2019 LMIG Street Resurfacing

#	ID	STREET	FROM	TO	MH	Length		Width		Cul DE Sac	TOTAL AREA	Patching	
						EA	FT	FT	SF			SF	TN
1	3951	WEST MORGANS BLUFF CT	MARBUT RD	CUL DE SAC @ 2039	3		980	23		4417	26957		90
2	2646	LEVERETT DR	6083-84 LEVERETT DR	6132-36 LEVERETT DR			730	24			17520		60
3	3226	ABERDEEN WAY	CUL DE SAC @ 3170	3080 ABERDEEN WAY	14		1076	23		25446	50194		125
4	2600	BROWNS MILL LAKE CT	BROWNS MILL LAKE RD	CUL DE SAC	2		394	24		7854	17310		200
5	3331	WINSLOW CROSSING	PEQUEA DR	DEAD END @ 5552	6		2868	24			68832		175
6	3214	SOUTH PORTSMOUTH CIR	PORTSMOUTH CIR	CUL DE SAC @ 3534	1		153	22		5026	8392		40
7	3371	SHERWOOD TRACE	TRENT JONES WAY	69' N OF DOGWOOD MNR			287	24			6888		
8	3256	ROCK PORT LN	ROCK PORT DR	DE E@6140&W@6124	2		402	24			9648		80
9	3268	ROBERTSON PATH	FANNIN DR	CUL DE SAC @ 5388	2		544	24		6361	19417		80
10	3267	RADFORD LN	FANNIN DR	CUL DE SAC @ 5386	2		554	24		6361	19657		100
11	3947	PHILLIPS PL	PHILLIPS RD	CUL DE SAC @ 6437	7		1810	24		5026	48466		125
12	3416	PENN CIR	PARK CENTRAL BLVD	CUL DE SAC	n/a		573	27		6361	21832		100
13	3322	PALM TREE DR	PANOLA MILL DR	CUL DE SAC @ 3261	8		1710	24		5026	46066		150
14	2696	LOST DUTCHMAN DR	MINERS CREEK RD	CUL DE SAC & D. E.			2236	25		5026	60926		200
15	3284	HUNTERS PACE CIR	HUNTERS PACE DR	CUL DE SAC @ 5510	2		380	21		7854	15834		100
16	3234	HUNTERS CROSSING FORD	HUNTERS CROSSING CT	CUL DE SAC @ 5687	3		513	24		6361	18673		100
17	3815	HILLANDALE DR	EVANS MILL RD	W.TO DEAD END	n/a		1204	26-45'		6361	64481		200
18	3474	SHIREWICK DR	PANOLA RD	SHIREWICK LN	3		1148	24			27552		125

STREET	FROM	TO	MH	Length	Width	Cul DE Sac	TOTAL AREA	Patching
			EA	FT	FT	SF	SF	TN
Turner Hill Road	Rockland Road	3236 Turnerhill Rd driveway		4740	24		123198	875

PROPOSED SCHEDULE	
Bid Release	February 22, 2019
Pre-Proposal Conference	March 11, 2019 at 2:00PM (EST)
Deadline for Questions	March 12, 2019
Responses to Questions Posted:	March 14, 2019
Bid Deadline	March 19, 2019 at 2:00PM (EST)
Award at Council Meeting	March 25, 2019
Anticipated Notice to Proceed	April 8, 2019
Completion Date	Aug. 31, 2019

Digital Laser Road Analysis

- Approval from City Council to use Stantec in the amount of \$71,000
- Scheduling to begin within 3-4 weeks
- Plan to take 2-3 weeks until completion
- Use data to create SPLOST Resurfacing List for Stonecrest

Comprehensive Transportation Plan Contract

- Approval from City Council to award Grice Consulting contract in the amount of \$480,000 total for 6 months
- City Attorney has finalized contract

SPLOST Project Management Contract

- Approval from City Council to award Grice Consulting a flat fee contract in the amount of \$38,878/monthly (\$466,536/annually) to be renewed annually for the life of SPLOST I
- City Attorney has finalized contract

Parks & Recreation Capital Improvement Plan

- Currently working on acquisition of all parks within Stonecrest (environmental studies and title searches of over 60 parcels)
- Development of a comprehensive transition plan (especially for Browns Mill Rec Center, Browns Mill Aquatics, Browns Mill Sports & Southeastern Athletic Complex Sports, and various pavilions)
- Purchase of Parks Management Software (asset management, POS, etc.)

DeKalb County SPLOST Program

Road Resurfacing		39.0%
Matching funds for federal and state transportation projects: Trails, bridges, pedestrian improvements, road widening, traffic signals		6.6%
Pedestrian improvements		3.7%
Intersection upgrades, lane widening, roadway alignment, safety lighting, sight distance, etc		2.3%
Trails		1.8%
Bridge repairs and improvements		1.8%
Sidewalks to schools, transit and other locations		1.0%
Traffic signal improvements		0.6%
Community improvement district matching funds for transportation purposes		0.4%
Corridor beautification		0.3%
Public transportation shelters		0.0%
Transportation project management		2.5%
Commission district transportation projects (about \$1M per district)		1.8%
Replace existing fire stations and construct new fire stations and related capital equipment		10.6%
Repair fire stations and related capital equipment		0.8%
Upgrade fire radio system		0.4%
Purchase fire quick response units		0.5%
Repair and replace police precincts and public safety facilities		0.7%
Police vehicles		1.4%
Repair or replace Bobby Burgess Building		7.0%
Planning and design for public safety training facility (half fire, half police)		0.3%
Athletic fields		3.0%
Renovate athletics and recreation facilities including but not limited to roofs, shelters and pavilions		2.2%
Parks, playgrounds and recreational areas		1.8%
Pools and other aquatics facilities		1.0%
Resurfacing trails and paved areas		0.8%
Golf courses		0.3%

Tennis court resurfacing		0.6%
Stream bank restoration/Drainage and storm water improvements		0.1%
Courthouse administrative complex, including parking		4.3%
Senior Center repairs		0.3%
Repair county owned health care facilities		0.3%
Library repairs		0.4%
Administrative costs for all projects on project list		1.5%
	\$388,042,978	100%

Stonecrest SPLOST Program (from November 2017 Referendum)

Projects for the City of Stonecrest	SPLOST Funding (estimate)
Resurfacing/Street Paving	\$10,000,000
Comprehensive Transportation Improvement & Design (TID) Plan	\$500,000
Transportation Improvements	\$18,039,000
Parks & Recreation	\$5,000,000
Bicycle & Pedestrian (Multi-modal) Improvements	\$3,240,000
Capital Improvements Public Safety/Community Center (Fire Station & Police Services) City Hall Improvements	\$7,161,000
SPLOST Construction & Program Management Cost	\$3,820,000 (approx. 8.0%)
6 Year SPLOST TOTAL (estimate)	\$47,760,000