

Parks Capital Program Update (05/15/2025)

Salem Park

- | | |
|---------------------------------------|-------------------------------|
| 1. Pavilion Roof replacement | - Completed in September 2022 |
| 2. Children's Play Equipment | - Completed in October 2022 |
| 3. Park Bench Installation | - Completed in August 2022 |
| 4. Parking Lot Design | - Completed in November 2023 |
| 5. Outdoor Exercise Equipment | - Completed in March 2024 |
| 6. Parking Lot Construction | - Completed in June 2024 |
| 7. Basketball Court | - Completed in June 2024 |
| 8. Gate Installation | - Completed in September 2024 |
| 9. Gazebo | - Procurement |
| 10. Walking Trail | - Procurement |
| 11. Sewer line extension Design | - Procurement |
| 12. Sewer line extension Construction | - Not Programmed |
| 13. Rest Room Construction | - Not Programmed |
| 14. New Park Sign/Monument | - Engineering |

Fairington Park

- | | |
|--|----------------------------|
| 1. Lower-Level Parking Lot Design | - Design underway |
| 2. Outdoor Exercise Equipment | - Procurement |
| 3. Gazebo | - Procurement |
| 4. Park Bench Installation | - Completed in August 2022 |
| 5. Upper-Level Parking Lot Resurfacing | - Procurement |
| 6. Perimeter Fencing | - Procurement |
| 7. Walking Trail | - Engineering |
| 8. New Park Sign/Monument | - Engineering |

Southeast Athletic Complex

- | | |
|---|--------------------------------|
| 1. New Parking Lots (192 spaces) Design | - Completed in August 2024 |
| 2. New Parking Lots Construction | - Procurement |
| 3. New Restroom Design | - Completed in May 2024 |
| 4. New Restroom Construction | - Construction near completion |
| 5. Restroom Expansion | - Procurement |
| 6. New Park Sign/Monument | - Engineering |

New Fairington Botanical Garden

- | | |
|---------------------------|---------------------------------------|
| 1. Site Design | - Permitting underway |
| 2. Site Construction | - Funded in 2025 |
| 3. Building Design | - Not Programmed |
| 4. Building Construction | - Not Programmed |
| 5. New Park Sign/Monument | - Not Programmed |

Browns Mill Recreation Center

- | | |
|-----------------------------|-------------------------------------|
| 1. Building Addition Design | - Scope Development |
| 2. Pickleball Courts | - Scope Development |
| 3. Restroom renovation | - Procurement |

Panola Shoals

- | | |
|---------------------------|-------------------------------|
| 1. Streambank Restoration | - Construction underway |
| 2. New Park Sign/Monument | - Engineering |

Everet Park

- | | |
|---------------------------|-------------------------------|
| 1. Parking Lot Design | - Permitting Underway |
| 2. New Park Sign/Monument | - Engineering |