ORDINANCE NO.: 2018-<u>03-</u>04

AN ORDINANCE TO APPROVE AN AMENDMENT TO THE BUDGET FOR THE FISCAL YEAR 2018 FOR EACH FUND OF THE CITY PURSUANT TO SECTION 5.04 OF THE CITY CHARTER

WHEREAS, the Mayor and City Council adopted the 2018 Budget on December 27, 2017, which incorporated all of the various funds of the City; and,

WHEREAS, during the preparation of the 2018 City Budget, the Mayor and Council approved several new positions to be added to the scope of the current Municipal Services contract with CH2M; and,

WHEREAS, at the time of budget adoption, the City did not yet have the final proposed contract from CH2M, reflecting the actual cost of the expanded scope of services; and,

WHEREAS, upon receipt of the proposed contract amendment from CH2M for providing Professional Municipal Services, the 2018 budget amended to reflect the enhanced scope of services; and,

WHEREAS, the Mayor and Council have reviewed the proposed budget; and,

WHEREAS, each of the funds, as amended, has a balanced budget, such that anticipated revenues equal or exceed proposed expenditures

THEREFORE, the Mayor and City Council of the City of Stonecrest, Georgia hereby ordain as follows:

SECTION 1. That the City of Stonecrest, Georgia hereby amends the Budget for Fiscal Year 2018, said budget amendment being described as Amendment No. 2018-001, attached hereto and incorporated as Exhibit A.

Section 2. That any increase or decrease in appropriations or revenue of any fund or for any department; the establishment of new capital projects; or the establishment of new grant projects other than those expectations provided for herein, shall require approval of the City Council; and

Section 3. That the City Manager and his/her designee may promulgate all necessary internal rules, regulations and policies to ensure that this Budget Amendment Ordinance is followed

Section 4. This Resolution shall be effective immediately upon its adoption.

1. It is hereby declared to be the intention of the Mayor and City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the Mayor and City Council to be fully valid, enforceable and constitutional.

STATE OF GEORGIA **COUNTY OF DEKALB** CITY OF STONECREST

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- 2. It is hereby declared to be the intention of the Mayor and City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of same. It is hereby further declared to be the intention of the Mayor and City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of same.
- 3. In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and City Council that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the same and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.
- 4. All ordinances or resolutions and parts of ordinances or resolutions in conflict herewith are hereby expressly repealed.

5. The within ordinance shall become effective upon its adoption.

so ORDAINED AND EFFECTIVE this the al day of March

Approved;

J∕ason Lary, Sr∕., Mayor

As to form:

City Attorney

Attest:

Brenda James, City Clerk